



MUNICIPIO DE FRANCISCO I. MADERO, HIDALGO HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 31/mar./2024

Fecha y | 29/abr./2024
hora de Impresión | 10:25 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
SECTOR PUBLICO MUNICIPAL						
Adquisiciones y Contratos	\$220,114.80	\$4,059.42	\$224,174.22	\$66,194.70	\$66,194.70	\$157,979.52
Asamblea Municipal	\$7,013,466.82	\$738,341.30	\$7,751,808.12	\$1,851,703.05	\$1,851,703.05	\$5,900,105.07
Archivo Municipal	\$209,692.73	\$8,700.00	\$218,392.73	\$63,965.70	\$63,965.70	\$154,427.03
Sistema de Agua Potable El Mendoza	\$792,615.32	\$232,444.68	\$1,025,060.00	\$301,002.82	\$281,108.82	\$724,057.18
Contraloria Interna Municipal	\$418,854.96	\$0.00	\$418,854.96	\$53,966.70	\$53,966.70	\$364,888.26
Coordinacion Juridica	\$276,203.76	\$26,102.00	\$302,305.76	\$75,177.20	\$75,177.20	\$227,128.56
Conciliador Municipal	\$369,260.40	\$0.00	\$369,260.40	\$92,314.80	\$92,314.80	\$276,945.60
Catastro e Impuesto Predial	\$682,101.44	\$54,092.70	\$736,194.14	\$179,147.88	\$179,147.88	\$557,046.26
Comunicacion Social	\$324,394.40	\$45,823.18	\$370,217.58	\$134,008.48	\$134,008.48	\$236,209.10
Sistema DIF Municipal	\$3,912,324.39	\$720,900.60	\$4,633,224.99	\$1,196,926.73	\$1,172,566.73	\$3,436,298.26
Desarrollo Social	\$312,996.56	\$44,800.00	\$357,796.56	\$103,494.70	\$103,494.70	\$254,301.86
Ecologia y Medio Ambiente	\$356,136.60	\$416,372.02	\$772,508.62	\$264,044.86	\$264,044.86	\$508,463.76
Educacion y Cultura	\$792,369.36	\$66,482.00	\$858,851.36	\$170,290.50	\$170,290.50	\$688,560.86
Desarrollo Economico y Turismo	\$261,171.84	\$2,971,193.82	\$3,232,365.66	\$1,440,151.22	\$1,440,151.22	\$1,792,214.44
Instancia Municipal Para el Desarrollo de las Mujeres	\$175,269.84	\$0.00	\$175,269.84	\$43,817.40	\$43,817.40	\$131,452.44
Juventud y Deporte	\$271,935.84	\$0.00	\$271,935.84	\$118,057.40	\$118,057.40	\$153,878.44
Jubilados	\$0.00	\$4,108,112.70	\$4,108,112.70	\$1,278,337.92	\$1,278,337.92	\$2,829,774.78
Obras Publicas	\$22,205,916.56	\$20,967,803.17	\$43,173,719.73	\$18,441,003.86	\$18,298,323.86	\$24,732,715.87
Proteccion Civil	\$1,356,221.38	\$552,159.06	\$1,908,380.44	\$390,184.88	\$390,184.88	\$1,518,195.56
Planeacion y Evaluacion del Desempeño	\$297,062.40	\$498.00	\$297,560.40	\$74,763.30	\$74,763.30	\$222,797.10
Pensionados	\$0.00	\$1,050,000.00	\$1,050,000.00	\$283,565.55	\$283,565.55	\$766,434.45
Presidencia	\$58,133,640.04	-\$16,369,248.87	\$41,764,391.17	\$6,113,942.23	\$6,113,942.23	\$35,650,448.94
Registro del Estado Familiar	\$674,693.12	\$74,562.06	\$749,255.18	\$254,591.66	\$254,591.66	\$494,663.52
Reglamentos y Espectaculos	\$360,838.44	\$16,753.26	\$377,591.70	\$99,638.49	\$99,638.49	\$277,953.21
Recursos Humanos y Materiales	\$10,002,643.35	\$134,794.41	\$10,137,437.76	\$843,808.88	\$843,808.88	\$9,293,628.88
Salud	\$260,383.68	\$6,441.03	\$266,824.71	\$45,209.40	\$45,209.40	\$221,615.31
Secretaria General Municipal	\$790,232.21	\$22,620.00	\$812,852.21	\$278,572.99	\$278,572.99	\$534,279.22
Servicios Publicos Municipales	\$3,656,728.40	\$3,687,169.00	\$7,343,897.40	\$2,244,741.52	\$2,173,691.52	\$5,099,155.88
Seguridad Publica y Transito Municipal	\$5,834,630.16	\$2,352,807.62	\$8,187,437.78	\$2,119,737.67	\$2,119,737.67	\$6,067,700.11
Tesoreria Municipal	\$1,217,280.60	\$323,751.81	\$1,541,032.41	\$585,501.23	\$585,501.23	\$955,531.18
Unidad de Transparencia	\$305,285.04	\$812.00	\$306,097.04	\$64,641.80	\$64,641.80	\$241,455.24
SECTOR PUBLICO MUNICIPAL	\$121,484,464.44	\$22,258,346.97	\$143,742,811.41	\$39,272,505.52	\$39,014,521.52	\$104,470,305.89
SECTOR PUBLICO NO FINANCIERO						
Adquisiciones y Contratos	\$220,114.80	\$4,059.42	\$224,174.22	\$66,194.70	\$66,194.70	\$157,979.52
Asamblea Municipal	\$7,013,466.82	\$738,341.30	\$7,751,808.12	\$1,851,703.05	\$1,851,703.05	\$5,900,105.07



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Usr: supervisor
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| Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 29/abr./2024
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Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
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Archivo Municipal	\$209,692.73	\$8,700.00	\$218,392.73	\$63,965.70	\$63,965.70	\$154,427.03
Sistema de Agua Potable El Mendoza	\$792,615.32	\$232,444.68	\$1,025,060.00	\$301,002.82	\$281,108.82	\$724,057.18
Contraloria Interna Municipal	\$418,854.96	\$0.00	\$418,854.96	\$53,966.70	\$53,966.70	\$364,888.26
Coordinacion Juridica	\$276,203.76	\$26,102.00	\$302,305.76	\$75,177.20	\$75,177.20	\$227,128.56
Conciliador Municipal	\$369,260.40	\$0.00	\$369,260.40	\$92,314.80	\$92,314.80	\$276,945.60
Catastro e Impuesto Predial	\$682,101.44	\$54,092.70	\$736,194.14	\$179,147.88	\$179,147.88	\$557,046.26
Comunicacion Social	\$324,394.40	\$45,823.18	\$370,217.58	\$134,008.48	\$134,008.48	\$236,209.10
Sistema DIF Municipal	\$3,912,324.39	\$720,900.60	\$4,633,224.99	\$1,196,926.73	\$1,172,566.73	\$3,436,298.26
Desarrollo Social	\$312,996.56	\$44,800.00	\$357,796.56	\$103,494.70	\$103,494.70	\$254,301.86
Ecologia y Medio Ambiente	\$356,136.60	\$416,372.02	\$772,508.62	\$264,044.86	\$264,044.86	\$508,463.76
Educacion y Cultura	\$792,369.36	\$66,482.00	\$858,851.36	\$170,290.50	\$170,290.50	\$688,560.86
Desarrollo Economico y Turismo	\$261,171.84	\$2,971,193.82	\$3,232,365.66	\$1,440,151.22	\$1,440,151.22	\$1,792,214.44
Instancia Municipal Para el Desarrollo de las Mujeres	\$175,269.84	\$0.00	\$175,269.84	\$43,817.40	\$43,817.40	\$131,452.44
Juventud y Deporte	\$271,935.84	\$0.00	\$271,935.84	\$118,057.40	\$118,057.40	\$153,878.44
Jubilados	\$0.00	\$4,108,112.70	\$4,108,112.70	\$1,278,337.92	\$1,278,337.92	\$2,829,774.78
Obras Publicas	\$22,205,916.56	\$20,967,803.17	\$43,173,719.73	\$18,441,003.86	\$18,298,323.86	\$24,732,715.87
Proteccion Civil	\$1,356,221.38	\$552,159.06	\$1,908,380.44	\$390,184.88	\$390,184.88	\$1,518,195.56
Planeacion y Evaluacion del Desempeño	\$297,062.40	\$498.00	\$297,560.40	\$74,763.30	\$74,763.30	\$222,797.10
Pensionados	\$0.00	\$1,050,000.00	\$1,050,000.00	\$283,565.55	\$283,565.55	\$766,434.45
Presidencia	\$58,133,640.04	-\$16,369,248.87	\$41,764,391.17	\$6,113,942.23	\$6,113,942.23	\$35,650,448.94
Registro del Estado Familiar	\$674,693.12	\$74,562.06	\$749,255.18	\$254,591.66	\$254,591.66	\$494,663.52
Reglamentos y Espectaculos	\$360,838.44	\$16,753.26	\$377,591.70	\$99,638.49	\$99,638.49	\$277,953.21
Recursos Humanos y Materiales	\$10,002,643.35	\$134,794.41	\$10,137,437.76	\$843,808.88	\$843,808.88	\$9,293,628.88
Salud	\$260,383.68	\$6,441.03	\$266,824.71	\$45,209.40	\$45,209.40	\$221,615.31
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SECTOR PUBLICO NO FINANCIERO	\$121,484,464.44	\$22,258,346.97	\$143,742,811.41	\$39,272,505.52	\$39,014,521.52	\$104,470,305.89

GOBIERNO GENERAL MUNICIPAL

Adquisiciones y Contratos	\$220,114.80	\$4,059.42	\$224,174.22	\$66,194.70	\$66,194.70	\$157,979.52
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Conciliador Municipal	\$369,260.40	\$0.00	\$369,260.40	\$92,314.80	\$92,314.80	\$276,945.60



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GOBIERNO GENERAL MUNICIPAL	\$121,484,464.44	\$22,258,346.97	\$143,742,811.41	\$39,272,505.52	\$39,014,521.52	\$104,470,305.89

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Total del Gasto	\$485,937,857.76	\$89,033,387.88	\$574,971,245.64	\$157,090,022.08	\$156,058,086.08	\$417,881,223.56